

第4号議案 2021年度予算

2021 4 1 2022 3 31

()

		2020	2021		
1.		404,000	500,000	500,000	
2.		4,770,372	3,200,000	3,200,000	Bloomberg L.P.
3.		6,758,710	4,800,000	4,800,000	
4.		1,116,275	1,000,000		
5.		14,297,833	11,396,000	12,396,000	R3
		336			
		7,800,915	500,000	500,000	
		35,148,441			21,396,000
1.	1	14,957,707	15,000,000		
		27,050	150,000		
		120,613	200,000		
		412,800	480,000		
		2,030,106	2,400,000		
		17,548,276	18,230,000		
2.		4,939,399	3,000,000		
		96,000			
		140,565	200,000		
		94,158	130,000		
		200,081	480,000		
		20,360			
		351,132	200,000		
		900,343	400,000		
		315,809	200,000		PC
		792,000	900,000		
		390,610	390,609		SAMBER VAN
		585,180	670,000		/
		29,000			
		769,948	900,000		
		220,320	220,320		
		0	20,000		
		5,520	8,000		
		5,300	9,000		
		9,855,815	7,727,929		
		27,404,091		25,957,929	
2.	1	738,800	732,000		
		10,000			
		748,800	732,000		
2.		2,916	50,000		
		10,170	30,000		
		1,728	5,000		
		115,797	200,000		
		0	50,000		
		196,290	200,000		
		3,300	10,000		
		110,000			
		0	104,280		
		440,201	649,280		
		1,189,001		1,381,280	
		28,593,092			27,339,209
		6,555,349			5,943,209
		70,000			70,000
		6,485,349			6,013,209
		42,685,569			49,170,918
		49,170,918			43,157,709